

Annual Work Plan for 2019

UNDP Project on: **Strengthening Capacity in Labour and Employment Policy Planning and Implementation**
 Period: **01.04.2017 - 31.12.2019**
 Budget: **\$56,512**
 Source of financing: **Government of Turkmenistan, UNDP**

												72100-Contract services	1,281.60				
												75700 - Trainings / Seminars	25,156.66				
												71300-National consultants	10,000.00				
												71600 - Travel	14,285.71				
												74500 - Other expenses	2,090.95				
												75100 - GMS	3,697.05				
												Total:	56,511.98				
EXPECTED INTERIM RESULTS	PLANNED ACTIVITIES	TIMEFRAME												Source of Funding	PLANNED BUDGET		
		January	February	March	April	May	June	July	August	September	October	November	December		Budget Code	Ammount	
Output 1 Recommendations for improvement of the legislative framework of Turkmenistan in the area of labour and employment	1.3 Organize professional training and experience exchange in the area of labour and employment for the Ministry's specialists																
	a	Study visit for 5 specialists from the Ministry of Labour and Social Protection of the Population of Turkmenistan to Turkey													GoT	71600 Travel	\$14,285.71
	b	Print legislation, materials, booklets, posters relating to policies and programs in the area of labour and employment													GoT	75700 Trainings / Seminars	\$13,345.00
	Total for Output 1:																
Output 2. Recommendations for modernization of the current labour safety system	Activity 2.2 Conduct trainings for specialists of labour safety on international standards in the area of labour safety and security.																
	a	Trainings, Workshops, Conferences													GoT	75700 Trainings / Seminars	\$10,383.10
	2.3 Prepare legal and regulatory documents for operations of the labour safety service																
	a	Work of National Consultant													GoT	71300 National consultants	\$10,000.00
Total for Output 2:																	\$20,383.10
Project Management	Trainings, Workshops, Conferences													GoT	75700 Trainings / Seminars	\$1,428.56	
	GMS (7%)													GoT	75100- GMS (7%)	\$3,697.05	
	Contract services - Individual contracts													GoT	71400 - Contract services (Individual	\$1,281.60	
	Other expenses													GoT	74500 - Other expenses	\$2,090.95	
																	\$8,498.16
																	\$56,511.98